LUF Connecting West Leeds Programme	
February 2023	





		Delivery Stage 1 - Enabling Activity / Design & Development						elivery Stage 2 - Deliverin			
I	NDICATIVE TIMELINE	2022/23 - Q3 Oct-22 Nov-22 Dec-22		2023/24 - Q1 3 Apr-23 May-23 Jun-23	2023/24 - Q2 Jul-23 Aug-23 Sep-23	2023/24 - Q3 Oct-23 Nov-23 Dec-23	2023/24 - Q4 Jan-24 Feb-24 Mar-24	2024/25 - Q1 Apr-24 May-24 Jun-24	2024/25 - Q2 Jul-24 Aug-24 Sep-24	2024/25 - Q3 Oct-24 Nov-24 Dec-24	<b>2024/25 - Q4</b> Jan-25 Feb-25 Mar
	Programme Level Activity John White	P1 Funding Secured	Prior tisation Procureme t Strategy	Ilue Engineering Process				TARGET COMPLETION			
	Section 1 (S1): Fink Hill Improvements Hannah Wood		TM Implications Un	derstood Constructio	n						
	Section 2 (S2): Horsforth Merge Hannah Wood		Detaile	d Design	SoS	Const	ruction	]			
IWCF - Contract 2	Section 3 (S3): Horsforth to Rodley Footw Hannah Wood	ay and Cycle Link	Detaile Ten	del Package Complete 📥	Design Acceptance SoS Tender Period Con der Process - IWCF	plete IN CONTRACT - S2, S3, S5	Construction				
	Section 5 (S5): Dawsons Corner to Rodley Jonathan Waters		Feasibility I esign Updated	52 Safety			Construction				
IWCF -	Section 4 (S4): Calverley Lane Footbridge Babak Ahmadian	Land Purchase	Completion Detailed Design - L	CC Tender Package Co	er Process - IWCF IN CONTRAC plete & Approval Commencement	I - S4, S8 Fabrication an	d Construction				
Contract 3	Section 8 (S8): Footway and Cycle Ramp Babak Ahmadian			nd Purchase Detailed Design - LCC Agree Delivery Route		Construction (appro	x. 3 months duration)				
MWCF (Minor Works) - Contract 1	Section 6 (S6): Rodley Roundabout Techr Joel Dodsworth	ology Improvements					Order Signalling Equipment	S385 Fibre Order Lead Time	ducting works complete IN CONTRACT Construction		
MWCF (Minor Works) - Contract 2	Section 7 (S7): Calverley La North & Calve Jonathan Waters	rley Bridge road safety m Detailed Design	Movement Order Resolution asures Safety Audit		CONTRACT						
MWCF Contract 3 OR PP&C	Section 9 (S9): Landscape Mitigation WSP				evelop following Detailed Design						
MWCE	Section 10 (S10): Average Speed Camera Jonathan Waters	Enforcement / speed limit Development Holding Order	change Lead Tir e Advertisement	: Construction	n (15 sites)						
	•	Oct-22 Nov-22 Dec-22 2022/23 - Q3	2022/23 - Q4	3 Apr-23 May-23 Jun-23 2023/24 - Q1 Activity / Design & Develop	Jul-23 Aug-23 Sep-23 2023/24 - Q2	Oct-23 Nov-23 Dec-23 2023/24 - Q3	Jan-24 Feb-24 Mar-24 2023/24 - Q4	Apr-24 May-24 Jun-24 2024/25 - Q1	Jul-24 Aug-24 Sep-24 2024/25 - Q2	Oct-24 Nov-24 Dec-24 2024/25 - Q3	Jan-25 Feb-25 M 2024/25 - Q4